

PRE-SUBMISSION EXECUTIVE SUMMARY

Grant 10/02/18 – A

Grant Program	Florida Department of Education – Safety and Security of School Buildings	
Status	Discretionary – Non-competitive	
Funds Requested	\$9,587,129 (to be requested)	
Financial Impact Statement	The potential positive financial impact is \$9,587,129. This allocation is based on the Capital Outlay Full-time Equivalent and Charter Full-time. The District has requested guidance from the Florida Department of Education (FLDOE) on the specific allocation for Charter schools. The source of funds is the FLDOE. There is no additional financial impact to the District.	
Schools Included	District-wide	
Managing Department/School	Office of the Chief of Staff	
Source of Additional Information	<ol style="list-style-type: none"> 1. Jeffrey Moquin, Chief of Staff – Office of the Chief of Staff 754-321-2650 2. Judith M. Marte, Chief Financial Officer – Office of the Chief Financial Officer 754-321-1990 3. Omar Shim, Director – Capital Budget Department 754-321-2080 4. Leo Bobadilla, Chief Facilities & Construction Officer, Office of the Chief Facilities & Construction Officer 754-321-2617 5. Leo Nesmith, Director – District Administrative Services 754-321-2605 6. Jody Perry, Director – Charter Schools Management/Support 754-321-2135 7. Stephanie R. Williams, Director – Grants Administration and Government Programs (GAGP) 754-321-2260 	
Project Description	<p>The purpose of this grant is to improve the safety and security of school buildings based upon recommendations from the security risk assessments completed by school districts. Funds will be used for fixed capital outlay costs with improving physical security of schools as specified in the school’s security risk assessment completed prior to August 1, 2018.</p> <p>Allowable expenses include:</p> <ul style="list-style-type: none"> • A fixed capital outlay expenditure; • Associated with improving the physical safety and security of school buildings; • Identified by a security risk assessment completed prior to August 1, 2018; • Used for items other than code compliance deficiencies; and • In addition to or augment existing security features. <p>These funds are nonrecurring and may not be used to pay for expenditures related to maintenance of existing security features, administration, or compensation of school district employees. Funds can also only be used for items other than code compliance deficiencies.</p>	
Evaluation Plan	The District maintains auditable records substantiating all expenditures and will submit reports to the FLDOE.	
Research Methodology	N/A	
Alignment with Strategic Plan	This project is aligned with District Strategic Plan Goal 2: Continuous Improvement.	
Level of Support provided by GAGP	Level 2 - GAGP staff supported the Office of the Chief Financial Officer and other internal partners in developing the application by coordinating an internal proposal planning meeting, writing the narrative, reviewing the budget, and ensuring a complete and timely submission. GAGP was also responsible for informing non-public schools about the grant and supporting the outreach to Charter schools.	